Workplan and Budget for 2023

Planned Activities	Time Frame	Budget (USD)
7 th CCA Working Group Meeting together with	QI or Q2	USD 8,500
Regional Exchange:		
Developing Communication, Education, and Public Awareness (CEPA) and Strategy for CCA		
Finalization of Executive Course	Q3 or Q4?	Support from the partner
2nd part of the course		
Workshop on Conducting the vulnerability assessments to achieve	Q3 or Q4?	Support from the partner
Target Output B3.1.1 By 2025, Exposure and vulnerability levels		
including projections on climate change risks are established and		
reported through the mid-term report in the CT Region		
Workshop to update and disseminate of CT6 climate change adaptation	Q3 or Q4?	Support from the partner
action plans to achieve		
Target Output B3.1.2 By 2025, relevant existing climate change		
adaptation action plans are updated, guided by current climate change		
projections and technology, and disseminated within the CT region.		